"Louise" ISD

						Louise	JU						i			
Utility Usage and Cost for Fiscal Year Ending 8/31/2021																
	2019 - 2020															
	Fiscal Year				2020- 2021	School Fisca	al Year									
	Total Usage														(+/-) change	
Electricity:	for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	from 2018-2019	Electricity:
Kilo Hours	1,359,199	77,559	64,147	25,655	46,898	55,480	69,559	42,743	50,229	55,855	61,914	64,766	86,058	700,863	-48.44%	Kilo Hours
\$	152,887	8,800	8,321	6,927	5,502	7,124	9,644	3,496	6,625	6,323	6,826	6,781	8,500	84,870	-44.49%	Cost
Unit cost \$	0.112483	0.113463	0.129722	0.270021	0.117314	0.128404	0.138648	0.081798	0.131895	0.113212	0.110248	0.104697	0.098774	0.128183		Unit cost
Natural Gas:																Natural Gas:
MCF	3,281		233				449	135	172	119	69	70	152	2,252	-31.36%	MCF
Cost \$	4,238	301	314	337	289	414	513	269	293	251	236	243	315	3,776	-10.90%	Cost
Unit cost \$	1.291679	1.654286	1.348240	1.739639	1.866258	1.284752	1.143163	1.993259	1.705523	2.111513	3.413043	3.466714	2.074211	1.983383		Unit cost
Water:																Water:
Gallons	1,527,230	278,910	275,950					43,100	39,330	30,310	20,790	51,480	102,080	1,294,440	-15.24%	Gallons
Cost \$	9,015	1,384	1,500	765	296	281	281	456	421	365	365	325	722	7,162	-20.55%	Cost
Unit cost \$	0.005903	0.004964	0.005436	0.007996	0.017185	0.016772	0.000869	0.010576	0.010711	0.012058	0.017580	0.006305	0.007077	0.009794		Unit cost
					_		<u>-</u>	_	_				<u>-</u>			
Aggregate																Aggregate
Cost: \$	166,140	10,486	10,136	8,030	6,087	7,819	10,438	4,221	7,340	6,940	7,427	7,348	9,538	95,809		Cost:

"Your" ISD

Utility Usage and Cost for Fiscal Year Ending 6/30/2021																
	2019- 2020															
	Fiscal Year				2020 - 2021 School Fiscal Year											
	Total Usage														(+/-) change	
Electricity:	for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	from 2018-2019	Electricity:
Kilo Hours														0		Kilo Hours
Cost \$														0		Cost
Unit cost \$														#DIV/0!		Unit cost
Natural Gas:																Natural Gas:
MCF														0		MCF
Cost \$														0		Cost
Unit cost \$														#DIV/0!		Unit cost
Water: Gallons														0		Water:
														0		Gallons Cost
Cost \$														0		
Unit cost \$														#DIV/0!		Unit cost
Aggregate																Aggregate
Cost: \$	U	0	0		0	0	0	0	0	0	0	0	0	0		Cost:

Updated 04/20/2020 House Bill 3693

House Bill 3693, Section 12 amends Section 388.005 Health and Safety Code, to require school districts and state agencies to establish a goal to reduce annual electric consumption by 5 percent each state fiscal year for six years beginning September 1, 2007. School districts and state agencies not meeting the goals are required to report that all available measures had been implemented. School districts and state agencies are required to use State Energy Conservation Office (SECO) forms to report progress on meeting goals. Link to SECO: http://www.seco.cpa.state.tx.us/

Action required beginning 2007 - 2008 School Year:

School districts and TEA are required to establish a goal to reduce <u>electric consumption</u> by five percent each state fiscal year for six years beginning September 1, 2007; school districts and TEA are required to begin purchasing commercially available light bulbs using the fewest watts necessary for instructional facility lighting requirements <u>and school districts are required to record electricity, water, and natural gas consumption in an electronic repository and report this information on a publicly accessible internet website with an interface designed for <u>ease of navigation</u> (Requires the metered amount of electricity, water, or natural gas consumed for which it is responsible to pay and the aggregate cost for those utility services - FASRAG 1.8.2.9) Link to FAR Guide: http://www.tea.state.tx.us/school.finance/audit/resquide13/new/new.pdf</u>

Use "September Calc. Sheet" for September - August fiscal year. Use "July Calc. Sheet" for July - June fiscal year.

Be sure to use yearly totals in Column "C"

The "Calculations Sheet" will calculate the unit and aggregate monthly cost when electricity, gas and water usage and cost are entered. The (+/-) change from 2009 - 2010 column will display only when data from last month of fiscal year is entered.

Calculations will show increase/decrease in both usage (consumption) and cost as positive (increase) or negative (decrease)

Note: Release 2 correction - Unit cost were not calculating correctly. Version 2 corrects this calculation. (Updated 05/23/12)

For questions regarding this template, Please call or e-mail Gary, Randy or Woody at Region 12 ESC Gary Barker, School Finance Agent ESC 12 254.297.1107

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